

**Dutchess County**  
**Local Development Corporation**  
**2023 Budget**  
Adopted

**Operating Revenues:**

Charges for services	217,500
Other Operating Revenue	<u>698,928</u>
	916,428

**Operating Revenues:**

Investment Earnings	10,000
Other Non-Operating Revenue	<u>0</u>
<b>Total Revenue</b>	<b>926,428</b>

**Operating Expenditures:**

Salary and Wages	519,066
Other Employee Benefits	144,000
Professional Services Contracts	238,300
Other	367,097
Supplies	<u>5,000</u>
	1,273,463

**Non-Operating Expenditures:**

Other Non-Operating Expenditures	<u>0</u>
<b>Total Expense</b>	<b>1,273,463</b>

Excess Income /Expense	(347,036)
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