Dutchess County
Local Development Corporation
2027 Budget
Adopted

Operating Revenues:	
Charges for services	129,000
Other Operating Revenue	689,000
	818,000
Operating Revenues:	
Investment Earnings	48,800
Other Non-Operating Revenue	0
Total Revenue	**866,800**
Operating Expenditures:	
Salary and Wages	673,000
Other Employee Benefits	168,000
Professional Services Contracts	153,100
Other	439,500
Supplies	6,500
	1,440,100
Non-Operating Expenditures:	
Other Non-Operating Expenditures	0
Total Expense	**1,440,100**
Excess Income /Expense	(573,300)