

Dutchess County
Local Development Corporation
2025 Budget
Adopted

Operating Revenues:

Charges for services	199,500
Other Operating Revenue	696,240
	<u>895,740</u>

Operating Revenues:

Investment Earnings	60,000
Other Non-Operating Revenue	0
Total Revenue	<u>955,740</u>

Operating Expenditures:

Salary and Wages	623,962
Other Employee Benefits	168,000
Professional Services Contracts	259,647
Other	336,805
Supplies	5,000
	<u>1,393,414</u>

Non-Operating Expenditures:

Other Non-Operating Expenditures	0
Total Expense	<u>1,393,414</u>

Excess Income /Expense	(437,675)
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