

Dutchess County
Local Development Corporation
2024 Budget
Adopted

Operating Revenues:

Charges for services	204,500
Other Operating Revenue	750,868
	<u>955,368</u>

Operating Revenues:

Investment Earnings	40,000
Other Non-Operating Revenue	0
Total Revenue	<u>995,368</u>

Operating Expenditures:

Salary and Wages	594,495
Other Employee Benefits	168,000
Professional Services Contracts	237,900
Other	321,253
Supplies	4,500
	<u>1,326,148</u>

Non-Operating Expenditures:

Other Non-Operating Expenditures	0
Total Expense	<u>1,326,148</u>

Excess Income /Expense	(330,780)
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