Dutchess County
Industrial Development Agency
2027
Budget
Adopted

Operating Revenue:	
Charges for Services	984,800
Other Revenue	0
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Nonoperating Revenue:	
Investment Earnings	204,800
Other Non-Operating Revenue	0
Total Revenue	**1,189,600**
Operating Expenditures:	
Professional Services Contracts	833,800
Other	39,000
Supplies	0
Total Expense	**872,800**
Nonoperating Expenditures:	
Other Nonoperating Expenditures	0
Total Expense	**872,800**
Excess Income /Expense	316,800