

**Dutchess County  
Industrial Development Agency  
2026  
Budget  
Adopted**

**Operating Revenue:**

Charges for Services	261,650
Other Revenue	0
	<u>261,650</u>

**Nonoperating Revenue:**

Investment Earnings	65,000
Other Non-Operating Revenue	0
<b>Total Revenue</b>	<u><b>326,650</b></u>

**Operating Expenditures:**

Professional Services Contracts	743,450
Other	20,853
Supplies	0
<b>Total Expense</b>	<u><b>764,303</b></u>

**Nonoperating Expenditures:**

Other Nonoperating Expenditures	0
<b>Total Expense</b>	<u><b>764,303</b></u>

Excess Income /Expense	(437,653)
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