

**Dutchess County
Industrial Development Agency
2026
Budget
Adopted**

Operating Revenue:

Charges for Services	261,650
Other Revenue	0
	<hr/> 261,650

Nonoperating Revenue:

Investment Earnings	65,000
Other Non-Operating Revenue	0
Total Revenue	326,650

Operating Expenditures:

Professional Services Contracts	743,450
Other	20,853
Supplies	0
Total Expense	764,303

Nonoperating Expenditures:

Other Nonoperating Expenditures	0
Total Expense	764,303

Excess Income /Expense (437,653)