

**Dutchess County
Industrial Development Agency
2025
Budget
Adopted**

Operating Revenue:	
Charges for Services	249,050
Other Revenue	0
	<u>249,050</u>
 Nonoperating Revenue:	
Investment Earnings	60,000
Other Non-Operating Revenue	0
Total Revenue	<u>309,050</u>
 Operating Expenditures:	
Professional Services Contracts	726,450
Other	20,750
Supplies	0
Total Expense	<u>747,200</u>
 Nonoperating Expenditures:	
Other Nonoperating Expenditures	0
Total Expense	<u>747,200</u>
 Excess Income /Expense	 (438,150)