

**Dutchess County
Industrial Development Agency
2023 Budget
ADOPTED**

Operating Revenue:

Charges for Services	439,000
Other Revenue	<u>0</u>
	439,000

Nonoperating Revenue:

Investment Earnings	8,000
Other Non-Operating Revenue	<u>0</u>
Total Revenue	447,000

Operating Expenditures:

Professional Services Contracts	673,000
Other	15,900
Supplies	<u>1,000</u>
Total Expense	689,900

Nonoperating Expenditures:

Other Nonoperating Expenditures	<u>0</u>
Total Expense	689,900

Excess Income /Expense	(242,900)
------------------------	-----------