

**Dutchess County  
Industrial Development Agency  
2024 Budget  
Adopted**

<b>Operating Revenue:</b>	
Charges for Services	874,967
Other Revenue	0
	<u>874,967</u>
 <b>Nonoperating Revenue:</b>	
Investment Earnings	50,000
Other Non-Operating Revenue	0
<b>Total Revenue</b>	<u><b>924,967</b></u>
 <b>Operating Expenditures:</b>	
Professional Services Contracts	731,000
Other	17,240
Supplies	500
<b>Total Expense</b>	<u><b>748,740</b></u>
 <b>Nonoperating Expenditures:</b>	
Other Nonoperating Expenditures	0
<b>Total Expense</b>	<u><b>748,740</b></u>
 Excess Income /Expense	 176,227